

Nantucket Public Schools

FY 2024 Budget Development Calendar (updated 9.20.22)

Timeline. By-	Responsible Party	Action Taken
September 20, 2022	School Committee	Approval of the revised budget calendar. Adopt FY 2024 Budget Directives
Months of October & November	Administration, Faculty & School Councils	Determine each individual school and/or system-wide department budgetary needs goals and priorities. Public dialogue, including School Council input.
November TBD, 2022	School Committee	Budget Review with Town of Nantucket
Month of November	School Committee	School Committee Workshop Continued budget development
	Finance Director and Superintendent	Forecast budgetary needs based on current programming and contractual obligations.
Month of December	Administrators, School Program Directors	Create collective school and program budgets and based on School Committee Budget Directives.
	Finance Director and Superintendent	Communicate to Town Manager & Town Finance Director: <ul style="list-style-type: none"> • Report on income and expenses for FY most recently completed • System-wide budgetary forecast based on current programming and contractual obligations • School and/or system-wide department budgetary needs, goals and priorities
December 6, 2022	Facilities/Technology/Community School	Budget presentations to SC, based upon scheduled meetings with staff, school councils, and the community
December 20, 2022	Town of Nantucket School Administrators/Academic Directors	Town Administration review of FY 2024 General Fund budget recommendations with School Committee. Budget presentations to SC, based upon scheduled meetings with staff, school councils, and the community
Month of January	School Committee	Adoption of FY 2024 Proposed Budget Forecast

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January 3, 2023	School Committee Superintendent Administrators	Continued budget development
January, 2023 (Date TBD)	School Committee Superintendent Administrators	Public Hearing – FY 2024 Proposed Budget Forecast
January 17, 2023	School Committee Finance Subcommittee Superintendent Town Finance Committee	School Committee Recommended FY 2024 Proposed Budget Forecast to Town Finance Committee in advance of scheduled Fin Com Presentation
TBD, 2023	Public	Annual Town Meeting

Meetings of Note	
Capital Program Committee Review	September 8, 2022
TON gets health insurance projections	End of October
Ad Hoc Budget Workgroup	Month of November
TON review status of FY 24 projections	End of September
SB Reviews GF Budget	December 7, 2022
TON admin reviews status w/ SC	Tuesday, January 3, 2023 at 6:00 pm Tuesday, January 17, 2023 at 6:00 pm
SB Budget Public Hearing	January 4, 2023 at 5:30 pm
Capital Program Committee Adopts	January 25, 2023
Town Meeting	TBD, 2023
NES School Council	October 6, November 3, December 15
NIS School Council	October 13, November 10, December 15
CPS School Council	October 20, November 17, December 15
NHS School Council	October 27, November 17, December 15